

BVPI	CPA	Indicator	Baseline	Performance				Target	Forecast	Direction of Travel	CPA Thresholds	
				April	May	June	July					
82a i		The percentage of household waste arisings which have been sent by the Local Authority for recycling	18.71%				18.02%	23.97%				
82a ii		Tonnage of household waste arisings which have been sent by the Local Authority for recycling	16,921.66				4100.41	22,444.11		n/a		
82b i		The percentage of household waste sent by the Local Authority for composting or treatment by anaerobic digestion	7.36%				8.30%	6.85%				
82b ii		The tonnage of household waste sent by the Local Authority for composting or treatment by anaerobic digestion	6,657.02				1888.49	6,413.94		n/a		
82c i		The percentage of the total tonnage of household waste arisings which have been used to recover heat, power and other energy sources	1.08%				0	1.05%				
82c ii		The tonnage of household waste arisings which have been used to recover heat, power and other energy sources	974.5				0	983.16		n/a		
82d i		The percentage of household waste arisings which have been landfilled	72.85%				73.68%	68.50%				
82d ii		The tonnage of household waste arisings which have been landfilled	65,887.51				16764.62	63,792.96		n/a		
	E6	Recycling and composting performance	26.07%				26.32%	0.31	MT		LT = (not met 2005/06 statutory recycling target) AND (2006/07 performance 18% or worse (the lowest statutory target applied to any authority)) UT = (met 2005/06 statutory recycling target) AND (2006/07 performance is 27% or better (based on the national targets of 25% in 2005 and 30% in 2010))	
84a	E26	The number of kilograms of household waste collected per head of the population	505.82				127.26	505.00	MT		LT = 555kg UT = 455kg	
84b		The percentage change from the previous financial year in the number of kilograms of household waste collected per head of the population	-3.04%				-6.52%	-0.15%		n/a		
86		Cost of waste collection	£47.03				Data reported annually	£52.13				
87		Cost of waste disposal	£79.09				Data reported annually	£82.33				
89	E38	% of people satisfied with the cleanliness standard in their area	66%	Not measured in 2007-08						MT		LT - 64.6% UT = 74.4%
90a	E8A	The percentage of people satisfied with household waste collection	82%	Not measured in 2007-08						MT		LT = 81% UT = 89%
90b	E8B	The percentage of people satisfied with waste recycling	70%	Not measured in 2007-08						MT		LT = 71.3% UP = 83.1%
90c	E8C	The percentage of people satisfied with waste disposal	86%	Not measured in 2007-08						UT		LT = 70% UT = 84%
91a		The percentage of households resident in the Local Authority's area served by a kerbside collection of recyclables	68%				70%	70%				
91b	E45	The percentage of households resident in the Local Authority's area served by a kerbside collection of at least 2 recyclables	68%				70%	70%			LT = 90.1% UT = 100%	
99a i		The number of people killed or seriously injured (KSI) in road traffic collisions	147					<134	119			
99a ii		The percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the previous year	4%					-28%		n/a		
99a iii		The percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	-41%					-46%		n/a		

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	E12	The number of people killed or seriously injured (KSI) in road traffic collisions					43				LT = average of last three year's data (2004, 2005 and 2006) is greater than or equal to the 2005 target figure PLUS 12% of baseline figure UT = average of last three years' data (2004, 2005 and 2006) is less than or equal to the 2005 target figure MINUS 12% of baseline figure
99b i		The number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions	13					<15	10		
99b ii		The percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the previous year	63%					-7%		n/a	
99b iii		The percentage change in the number of children killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	-41%					-30%		n/a	
99c i		The number of people slightly injured in road traffic collisions	732					<788	663		
99c ii		The percentage change in the number of people slightly injured in road traffic collisions since the previous year	-6%					5%		n/a	
99c iii		The percentage change in the number of people slightly injured in road traffic collisions since the 1994-98 average	2%					10%		n/a	
	E40	The number of people slightly injured in road traffic collisions					194				LT = average of last three year's data (2004, 2005 and 2006) is greater than or equal to 10% above baseline UT = average of last three years' data (2004, 2005 and 2006) is less than or equal to baseline
100		Road works	0				0	0			
102		Number of bus journeys in local authority area	3,433,043	Data reported annually				3,948,000			No evidence
103		Satisfaction with passenger transport information	48.00%	Not measured in 2007-08							
	E14	Satisfaction with passenger transport information (that have seen information)		Not measured in 2007-08							LT = 62% UT = 72%
104		Satisfaction with bus services	49.00%	Not measured in 2007-09							
	E15	Satisfaction with bus services (users)		Not measured in 2007-08							LT = 54% UT = 65% LT = n/a UT = 93%
106	E23	% of new homes built on brownfield land	76.70%	Data reported annually				60%			
109a		The percentage of major applications determined within 13 weeks	75%				59%	60%			
109b		The percentage of minor applications determined within 8 weeks	84%				78%	76%			
109c		The percentage of 'other' applications determined within 8 weeks	92%				91%	85%			
	E2	The percentage of major applications determined within 13 weeks (to-end-of-June)						60%	UT		LT = Statutorily designated as a PSA for the current year (announced on March 07, based on performance up to June 06) AND performance is below any of the following for the year up to 30 June 07 (thresholds set by CLG for designation of PSA the following year - to be announced in March 08): 60% major applications in 13 weeks 65% minor applications in 8 weeks
	E2	The percentage of minor applications determined within 8 weeks (to-end-of-June)						65%	UT		
	E2	The percentage of 'other' applications determined within 8 weeks (to-end-of-June)						80%	UT		
111	E3	Satisfaction with Planning Service	76%	Not measured in 2007-08							LT = 68.3% UT = 81%
165	E16	The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the Local Authority area	92%				92%	100%			LT = 75% UT = 98%
166a	E21	Score against a checklist of best practice for Environmental Health	98.75%					100%		No evidence	LT = 50% UT = 100%

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166b	E27	Score against a checklist of best practice for Trading Standards	100%					100%		No evidence	LT = 50% UT = 100%
187	E18	Condition of footway	31%	Data reported annually				27.50%	MT	No evidence	LT = two-year average greater than or equal to 38% UT = two-year average less than or equal to 18%
199a		The proportion of relevant land and highways (expressed as a percentage) that is expressed as having combined deposits of litter and detritus that fall below an acceptable level	17%				21%	15%	15%		
	E4	Cleanliness of public places (litter and detritus)	5 12 17 21 10 23 20 21 29 14						UT		LT = more than half of land use classes have a score of 30% or more UT = more than half of land use classes surveyed have scores of 0% to 20% AND no land use classes score worse than 30%
199b		The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	2%				2%	2%			
199c		The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	1%				0%	1%			
199d		The year-on-year reduction in the total number of incidents and increase in the total number of enforcement actions taken to deal with 'fly-tipping'	Grading 1 (Very Effective)					1			
200a		Did the Local Planning Authority submit the Local Development Scheme (LDS) by 28 March 2006 and thereafter maintain a 3-year rolling programme?	Yes	Data reported annually				Yes	Yes		
200b	E44	Has the Local Planning Authority met the milestones that the current Local Development Scheme (LDS) sets out?	Yes	Data reported annually				Yes	UT		LT = No UT = n/a
204	E42	% of appeals allowed against decision to refuse planning application	22%				30%	21%	MT		LT = 37.5% UT = 25%
205	E43	Quality of planning service checklist	94%				94%	94%	UT		LT = 72.2% UT = 88.9%
215a		The average number of days taken to repair a street lighting fault, which is under the control of the Local Authority	8.78				2.79	5			
215b		The average time taken to repair a street lighting fault, where response time is under the control of a Distribution Network Operator (DNO)	57.16				0	30			
216a		The number of 'sites of potential concern' [within the Local Authority area], with respect to land contamination	2,896	Data reported annually				5,841		No evidence	
216b		The number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all 'sites of potential concern'	0.2	Data reported annually				2		No evidence	
217		% of pollution control improvements completed in year	96.80%	Data reported annually				96.80%		No evidence	
218a		The percentage of new reports of abandoned vehicles investigated within 24 hours of notification	98%	Data reported annually				100%		No evidence	

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218b		The percentage of abandoned vehicles removed within 24 hours from the point at which the Local Authority is legally entitled to remove the vehicle	99%					100%		No evidence	
219b		% of conservation areas with up to date character appraisal	12.50%				20%	26.56%			
223		Condition of principal roads	14%					5%		No evidence	
224a		Condition of non-principal classified roads	21%					19%		No evidence	
224b	E11	Condition of non-principal unclassified roads	24.28%					19%	MT	No evidence	LT = two-year average is greater than or equal to 25% UT = two-year average is less than or equal to 12% LT = annual progress report assessed as 'Weak'
	E1	Progress with local transport plan	Good	Not measured in 2007-08				Good	MT		UT = annual progress report assessed as 'Excellent'
	E19	Intervention by the Secretary of State under Traffic Management Act powers	No	Data reported annually				No	MT		LT = intervention by Secretary of State UT = n/a
	E30	Consumer satisfaction with trading standards service	82.9	Data reported annually				80	UT		LT = 50% UT = 75%
	E31	Business satisfaction with trading standards service	89.6	Data reported annually				90	UT		LT = 50% UT = 75%
	E32	Trading standards, visits to high risk premises	85.7						MT		LT = 50% UT = 100%
	E33	Trading standards, levels of business compliance, high-medium- and low-risk premises	83.5% 85.3% 87.7%						MT		LT = 50% of visited business found compliant in any one risk category UT = 95% of visited business found compliant in all risk categories